

San Juan Island School District
Levy Projections
2013-2016
For the Voting Period - February 2012

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016
CPF Only	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 940,750	\$ 940,750	\$ 940,750	\$ 940,750
Rate per \$1,000 >>>>	\$ 0.1629	\$ 0.1505	\$ 0.1483	\$ 0.1427	\$ 0.1448	\$ 0.1450	\$ 0.2705	\$ 0.2705	\$ 0.2705	\$ 0.2705
\$250,000.00	\$40.72	\$37.62	\$37.06	\$35.67	\$36.20	\$36.25	\$67.63	\$67.62	\$67.62	\$67.62
\$300,000.00	\$48.86	\$45.15	\$44.48	\$42.80	\$43.44	\$43.50	\$81.16	\$81.14	\$81.15	\$81.14
\$350,000.00	\$57.01	\$52.67	\$51.89	\$49.93	\$50.68	\$50.75	\$94.69	\$94.67	\$94.67	\$94.66
\$400,000.00	\$65.15	\$60.20	\$59.30	\$57.06	\$57.92	\$58.00	\$108.21	\$108.19	\$108.20	\$108.19
\$450,000.00	\$73.30	\$67.72	\$66.71	\$64.20	\$65.16	\$65.25	\$121.74	\$121.72	\$121.72	\$121.71
\$500,000.00	\$81.44	\$75.25	\$74.13	\$71.33	\$72.41	\$72.50	\$135.26	\$135.24	\$135.25	\$135.23

All Levy(s)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Rate per \$1,000 >>>>	\$ 1.2399	\$ 1.1942	\$ 1.2217	\$ 0.6626	\$ 0.7382	\$ 0.7380	\$ 0.8259	\$ 0.8313	\$ 0.8365	\$ 0.8414
\$250,000.00	\$309.98	\$298.54	\$305.43	\$165.65	\$184.55	\$184.50	\$206.47	\$207.83	\$209.13	\$210.35
\$300,000.00	\$371.97	\$358.25	\$366.52	\$198.78	\$221.46	\$221.40	\$247.77	\$249.39	\$250.95	\$252.42
\$350,000.00	\$433.97	\$417.95	\$427.61	\$231.91	\$258.37	\$258.30	\$289.06	\$290.96	\$292.78	\$294.49
\$400,000.00	\$495.96	\$477.66	\$488.69	\$265.04	\$295.28	\$295.20	\$330.36	\$332.52	\$334.61	\$336.56
\$450,000.00	\$557.96	\$537.37	\$549.78	\$298.17	\$332.19	\$332.10	\$371.65	\$374.09	\$376.43	\$378.63
\$500,000.00	\$619.95	\$597.08	\$610.87	\$331.30	\$369.10	\$369.00	\$412.94	\$415.66	\$418.26	\$420.70

M&O	\$ 0.4940	\$ 0.4636	\$ 0.4764	\$ 0.5199	\$ 0.5934	\$ 0.5930	\$ 0.5554	\$ 0.5608	\$ 0.5660	\$ 0.5709
Bond	\$ 0.5830	\$ 0.5800	\$ 0.5971	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CPF	\$ 0.1629	\$ 0.1505	\$ 0.1483	\$ 0.1427	\$ 0.1448	\$ 0.1450	\$ 0.2705	\$ 0.2705	\$ 0.2705	\$ 0.2705
Total	\$ 1.2399	\$ 1.1942	\$ 1.2217	\$ 0.6626	\$ 0.7382	\$ 0.7380	\$ 0.8259	\$ 0.8313	\$ 0.8365	\$ 0.8414
Island Rec Levy ^(*1)	\$ -	\$ -	\$ -	\$ 0.0700	\$ 0.0700	\$ 0.0700	\$ 0.0700	\$ 0.0700	\$ 0.0700	\$ 0.0700
Rate Per \$1k, Incl Isl Rec	\$ 1.2399	\$ 1.1942	\$ 1.2217	\$ 0.7326	\$ 0.8082	\$ 0.8080	\$ 0.8959	\$ 0.9013	\$ 0.9065	\$ 0.9114
Incr (Decr) from Pr Yr	n/a	\$ (0.05)	\$ 0.03	\$ (0.49)	\$ 0.08	\$ (0.00)	\$ 0.09	\$ 0.01	\$ 0.01	\$ 0.00

(*1) - Portion directed toward San Juan ISD Athletics

Rate Per \$1k reduction 2007 to present	\$ (0.33)
---	-----------

2013 - 2016 Assessed Valuation is not readily predictable, as a result, consistent tax rate per \$1,000 is applied for all four years for purposes of evaluating levy rate per \$1,000