

Facilities Maintenance Technology SJISD Capital Projects**2013 - 2016****FHES Facilities**

Repair heating ventilation & cooling systems	\$185,000
Replace heat pump units - phase 3	\$100,000
Replace roofing system	\$405,000
Replace Ceiling Tiles	\$7,000
Replace Exterior Windows	\$175,000
Replace Entrance Doors	\$14,000
Replace Exterior Siding w/ 30 yr. Hardi Plank, repair framing	\$181,000
Exterior Painting	\$50,000
Modernize middle restroom	\$65,000
Replace tile on walls, hallways and restrooms	\$130,000
Replace Cafeteria flooring	\$30,000
Replace worn floor covering	\$25,000
Interior walls painting	\$30,000
Replace Fire Alarm system	\$28,000
Replace Bell, Clock & PA Systems	\$25,000
Replace Class Room Furniture	\$20,000
Repair fields & grounds	\$30,000
Repair & extend sidewalks	\$40,000
Play ground surfaces	\$10,000
FHES Facilities Total	\$1,550,000

FHES Technology

Electrical, Network Connections & Wiring	\$12,000
Replace classroom student workstations 120	\$84,000
Lab and Library workstations - 50	\$42,000
Classroom, Library, Lab and Office Teaching stations - 27	\$100,000
FHES Technology Total	\$238,000

Total Friday Harbor Elementary School	\$1,788,000
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Stuart Island Facilities

Heating systems and equipment	\$5,000
Repair Roofing	\$25,000
Exterior Paint/Staining	\$10,000
Stuart Island Facilities Total	\$40,000

Stuart Island Technology

Teacher and student workstations	\$8,000
Stuart Island Technology Total	\$8,000

Total Stuart Island School	\$48,000
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Tech - Voc Ed Building

Repair/ rebuild/ replace heating system & controls	\$40,000
Replace Fire Alarm system	\$4,000
Additional Electrical, Network Connections & Wiring	\$1,000
Tech -Voc Ed Facilities Total	\$45,000

Total Tech/ Arts	\$45,000
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Facilities Maintenance Technology SJISD Capital Projects**2013 - 2016****Gymnasium Athletics & Grounds**

Modernize Gym showers, locker rooms & restrooms	\$280,000
Re-surface & Re-Striping Gym Flooring	\$25,000
Interior painting	\$20,000
Replace Exterior Doors	\$30,000
Exterior painting	\$30,000
Replace Fire Alarm system	\$16,000
Replace Bell, Clock & PA Systems	\$5,000
Repair heating systems & controls	\$25,000
Electrical, Network Connections & Wiring	\$1,000
Fencing to secure equipment	\$5,000
Concession Roofing	\$3,000
Replace Visitor Bleachers	\$25,000
Repair Home Bleachers concrete	\$10,000
High School Athletic field drainage & improvements	\$30,000
Re-surface Tennis Courts	\$35,000
Asphalt repair & restripe	\$45,000

Total Grounds and Athletic Facilities	\$585,000
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FHHS Facilities

Replace flooring in corridors	\$35,000
Repaint interior walls	\$40,000
Repaint interior of Hall Gym	\$15,000
Replace Fire Alarm system	\$96,000
Replace Bell, Clock & PA Systems in Classrooms, Commons & Library	\$25,000
District Kitchen Equipment	\$40,000
Class Room Furniture	\$25,000

FHHS Facilities Total	\$276,000
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FHHS Technology

Electrical, Network Connections & Wiring	\$16,000
Replace classroom student workstations 60	\$60,000
Lab and Library workstations - 100	\$70,000
Classroom, Library, Lab and Office Teaching stations - 24	\$139,000

FHHS Technology Total	\$285,000
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Total Friday Harbor High School	\$561,000
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FHMS Facilities

Replace damaged sidewalks	\$25,000
Replace Fire Alarm system	\$33,000
Replace flooring in science room 10	\$7,000
Replace commons flooring	\$25,000
Repaint interior walls	\$15,000
Art Room Retrofit	\$5,000
Replace Bell, Clock & PA Systems in Classrooms & Commons	\$20,000
Class Room Furniture	\$20,000

FHMS Facilities Total	\$150,000
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FHMS Technology

Electrical, Network Connections & Wiring	\$8,000
Replace classroom student workstations 30	\$30,000
Lab and Classroom workstations - 60	\$50,000
Classroom, Library, Lab and Office Teaching stations - 24	\$56,000

FHMS Technology Total	\$144,000
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Total Friday Harbor Middle School	\$294,000
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Facilities Maintenance Technology SJISD Capital Projects

2013 - 2016

Griffin Bay School Technology

Electrical, Network Connections & Wiring	\$1,000
Replace classroom student workstations- 12	\$12,000
Classroom & Office Teaching stations	\$3,000
GBS Technology Total	\$16,000

Total Griffin Bay School	\$16,000
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District Wide

Park Street House-Re-Roof	\$15,000
Records Storage Fire suppression system	\$30,000
District Facilities Total	\$45,000

Technology support

Power Systems UPS	\$16,000
Network Electronics	\$16,000
Telephone System Processor	\$9,000
Video Security Cameras	\$8,000
Copier Leases (2-FHES, 2-FHHS, 1-FHMS, 1-DO&GBS)	\$128,000
Network Servers	\$24,000
Network File Storage	\$24,000
Terminal Servers	\$12,000
Document Management System	\$12,000
Security Hardware & Software lease	\$60,000
Microsoft Software Licenses	\$48,000
Curriculum Software	\$24,000
District Technology Total	\$381,000

Total District	\$426,000
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District Wide- All Schools

Total All Facilities Projects	\$2,691,000
Total All Technology Projects	\$1,072,000
Total All Projects	\$3,763,000