

CAPITAL LEVY PROJECTS UPDATE

May 2025

PROJECTS COMPLETED

- LED UPGRADES LIBRARY completed 12/22
- HVAC CONTROLS UPGRADE completed 4/23
- CULINARY ARTS ROOM UPGRADE completed 6/23
- MIDDLE SCHOOL ROOM 11 CARPET REPLACEMENT completed 7/23
- GBS AWNING completed 7/23
- STEM REMODEL TO INCLUDE ART ROOM completed 8/23
- MIDDLE SCHOOL FIRE SUPPRESSION completed 8/23
- HIGH SCHOOL PARKING LOT REPAVING completed 8/23
- MS ROOF completed 10/23
- HIGH SCHOOL SCIENCE ROOM REMODEL AND FLOORING completed 8/24

PROJECTS CURRENTLY UNDERWAY/SCHEDULED

- HS EXTERIOR RESIDING AND PAINT scheduled completion 8/25
- ES GUTTER REPLACEMENT scheduled completion 8/25
- ELC PLAYGROUND scheduled completion 7/25
- STUART ISLAND OUTHOUSE summer 2025

With the cost of the HS/MS residing and painting exceeding 1 million dollars, the project was split into 2 separate projects. The HS is scheduled to be completed this summer, while the MS will move to year 2 of the levy cycle. Unfortunately, this will push down and/or possibly eliminate other projects on the list.

LEVY CYCLE YEAR 2

- MS EXTERIOR RESIDING AND PAINT summer 2026 (\$650k)
- MAINTENANCE SHED AND PARKING AREA summer 2026 (\$250k)
- TURNBULL GYM BOILERS summer 2026 (\$40k)

LEVY CYCLE YEAR 3

- GRIFFIN BAY FURNITURE winter 2026 (\$20k)
- ELEMENTARY CARPET summer 2027 (\$375k)
- STEM BREEZEWAY summer 2027 (\$380k)
- PAINT ELEMENTARY COVERED PLAYGROUND AREA summer 2027 (\$25k)
- DISTRICT OFFICE PAINTING AND FASCIA (\$50K)

LEVY CYCLE YEAR 4

- ELEMENTARY GYM FLOOR AND BLEACHER summer 2028 (\$250k)
- FOOTBALL FIELD BLEACHERS summer 2028 (\$250k)
- HALL GYM BLEACHERS summer 2028 (\$60k)
- TURNBULL GYM REMODEL summer 2028 (\$400k)

MOVED OFF THIS LEVY CYCLE

- ELEMENTARY GYM CEILING (\$200K)
- ELEMENTARY INTERIOR WALL PAINTING/SIDING (\$325K)

In looking at all the projects, it is my determination that this represents the most urgent/important projects of this levy cycle. The maintenance shed/parking and the Turnbull gym remodel have been on the levy list for the last 2 cycles (8 years), but have not been completed due to be “bumped off”, as we are having to do this cycle. These projects need to be completed.

All the bleacher projects are overdue. Also, scheduling them at the same time will potentially save the district thousands of dollars due to the logistics of the company doing the installation.

The two elementary projects moved off the list can be the first on the list for the upcoming cycle starting 2028-29. This is the first time that those two projects have been on the levy cycle. They were scheduled for year 4 of this cycle (2027-28). This would only push them back one calendar year.